

# Fund: Eno Fire District Fund

Fund: 219

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<b><i>Function: Public Safety</i></b>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$18,853	\$11,274	\$12,933	\$11,103	\$16,150
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b><u>\$18,853</u></b>	<b><u>\$11,274</u></b>	<b><u>\$12,933</u></b>	<b><u>\$11,103</u></b>	<b><u>\$16,150</u></b>
<b><i>Revenues</i></b>					
Property Tax	\$17,841	\$11,274	\$11,063	\$11,103	\$16,150
Intergovernmental	\$20	\$0	\$0	\$0	\$0
Miscellaneous Income	\$152	\$0	\$156	\$0	\$0
<b>Total Revenue</b>	<b><u>\$18,013</u></b>	<b><u>\$11,274</u></b>	<b><u>\$11,219</u></b>	<b><u>\$11,103</u></b>	<b><u>\$16,150</u></b>
<b><i>Net Expenditures</i></b>	<b><i>\$840</i></b>	<b><i>\$0</i></b>	<b><i>\$1,715</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>
<b>FTE's</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>